

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs.25,01,02,,000/- under Non-Plan to the Director Medical Education, A.P., Hyderabad towards 1st Installment i.e. 25% of B.E.2011-12 – Released - Orders – Issued.

FINANCE (EXPR.HM&FW-I) DEPARTMENT

G.O.Rt.No. 2169

Dated: 24.05.2011
Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dated 30.03.2001.
2. G.O.Ms.No.47, Finance (BG.I) Department, dated 31.03.2011.
3. G.O.Ms.No.62, Finance (BG.I) Department, dated 15.04.2011.
4. From the HM &FW Dept. U.O.No.7186/G2/2011, dated 10.05.2011.

ORDER:

In pursuance of the orders issued in the references read above, the Director of Medical Education, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.25,01,02,000/- (Rupees Twenty Five Crores One Lakh and Two Thousand only) towards 1st Installment of B.E. 2011-12 under the following schemes:

NON-PLAN

(Rupees in Thousands)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2011-12	Reappro- priated/ Additional Amount	Total Provision (2011-12) (4+5)	Amount already Authorised	Amount Authorised now	Balance Amount Available (6-(7+8))	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Headquarters Office	2210-01-001-SH(01)-210/211-M&S	16,00,00	0	16,00,00	0	4,00,00	12,00,00	Adjustment to P.D.Account No.213 of APMHIDC	Concerned DDOs	
2	Headquarters Office	2210-01-001-SH(01)-250- CT&S	64,10	0	64,10	0	16,02	48,08	Adjustment to P.D.Account No.213 of APMHIDC	Concerned DDOs	
3	Headquarters Office	2210-01-001-SH(01)-310/312-0GIA	5,00,00	0	5,00,00	0	1,25,00	3,75,00	Adjustment P.D.Account No.213 of APMHIDC	Concerned DDOs	
4.	Headquarters Office.	2210-01-001-SH(01)-521-Purchases	1,30,00	0	1,30,00	0	32,50	97,50	Adjustment to PD.Account No.213 of APMHIDC	Concerned DDOs	
5.	Establishment of Teaching Hospitals	2210-01-110-SH(29)-210/211-M&S.	50,00	0	50,00	0	12,50	37,50	Adjustment to P.D.Account No.213 of APMHIDC	Concerned DDOs	
6.	Establishment of Teaching Hospitals.	2210-01-110-SH(29)-250-CT&S	10,00	0	10,00	0	2,50	7,50	Adjustment P.D.Account No.213 of APMHIDC	Concerned DDOs	
7.	Establishment of Teaching Hospitals.	2210-01-110-SH(29)-270/272-Maintenance	8,00,00	0	8,00,00	0	2,00,00	6,00,00	D.V.Bill	Concerned DDOs	
8.	Establishment of Teaching Hospitals.	2210-01-110-SH(29)-340-S&S	15,00,00	0	15,00,00	0	3,75,00	11,25,00	D.V.Bill	Concerned DDOs	
9.	Establishment of Teaching Hospitals	2210-01-110-SH(29)-521-Purchases.	25,00,00	0	25,00,00	0	6,25,00	18,75,00	Adjustment to PD Account No.213 of APMHIDC	Concerned DDOs	
10.	Medical Colleges	2210-05-105-SH(18)-270/272-Maintenance	15,00	0	15,00	0	3,75	11,25	D.V.Bill	Concerned DDOs	
11.	Medical Colleges	2210-05-105-SH (18)- 340-S&S	26,25,00	0	26,25,00	0	6,56,25	19,68,75	D.V.Bill	Concerned D.D.Os.	

12	Nursing Colleges	2210-05-105-SH (19)-340-S&S	60,00	0	60,00	0	15,00	45,00	D.V.Bill	Concerned D.D.Os.	
13	Training of Para Medical Personnel	2210-05-105-SH (24)-340-S&S	1,50,00	0	1,50,00	0	37,50	1,12,50	D.V.Bill	Concerned D.D.Os	
	Total:		100,04,10	0	100,04,10	0	25,01,02	75,03,08			

2. The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dated 25.11.2006.
(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V.SUBRAHMANYAM,
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The Health Medical & Family Welfare Department.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
Copy to:
The Director of Medical Education, AP., Hyderabad.
The Managing Director, APHMHIDC, Hyderabad.
The Accountant General, (A&E), A.P., Hyderabad.
The Finance (BG.VI) Dept.
The Budget Computer Section.
SF/SCs.

//FORWARDED:: BY ORDER//

SECTION OFFICER